

Explanation of variances – pro forma

Name of smaller authority: [redacted]  
County area (local councils and parish meetings only): [redacted]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

|                                                           | 2023/24<br>£ | 2024/25<br>£ | Variance<br>£ | Variance<br>% | Explanation<br>Required? | Automatic responses trigger below based on figures<br>input, DO NOT OVERWRITE THESE BOXES         | Explanation from smaller authority (must include narrative and supporting figures) |
|-----------------------------------------------------------|--------------|--------------|---------------|---------------|--------------------------|---------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| 1 Balances Brought Forward                                | 26,009       | 24,441       |               |               |                          | Explanation of % variance from PY opening balance not required - Balance brought forward agrees   |                                                                                    |
| 2 Precept or Rates and Levies                             | 12,000       | 12,000       | 0             | 0.00%         | NO                       |                                                                                                   |                                                                                    |
| 3 Total Other Receipts                                    | 1,293        | 1,089        | -204          | 15.78%        | YES                      | Difference is a small grant awarded in the previous year plus CIL payt                            |                                                                                    |
| 4 Staff Costs                                             | 5,981        | 6,400        | 419           | 7.01%         | NO                       |                                                                                                   |                                                                                    |
| 5 Loan Interest/Capital Repayment                         | 0            | 0            | 0             | 0.00%         | NO                       |                                                                                                   |                                                                                    |
| 6 All Other Payments                                      | 8,880        | 6,675        | -2,205        | 24.83%        | YES                      | Difference relates to tree works (Station Rd) and litter picking equip purchased in previous year |                                                                                    |
| 7 Balances Carried Forward                                | 24,441       | 24,455       |               |               |                          | VARIANCE EXPLANATION NOT REQUIRED                                                                 |                                                                                    |
| 8 Total Cash and Short Term Investments                   | 24,441       | 24,455       |               |               |                          | VARIANCE EXPLANATION NOT REQUIRED                                                                 |                                                                                    |
| 9 Total Fixed Assets plus Other Long Term Investments and | 17,929       | 17,929       | 0             | 0.00%         | NO                       |                                                                                                   |                                                                                    |
| 10 Total Borrowings                                       | 0            | 0            | 0             | 0.00%         | NO                       |                                                                                                   |                                                                                    |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable